



GDT Leadership Team Expands



To prepare the org to take the big step step toward 501(c)(4)...



Cody Bryan



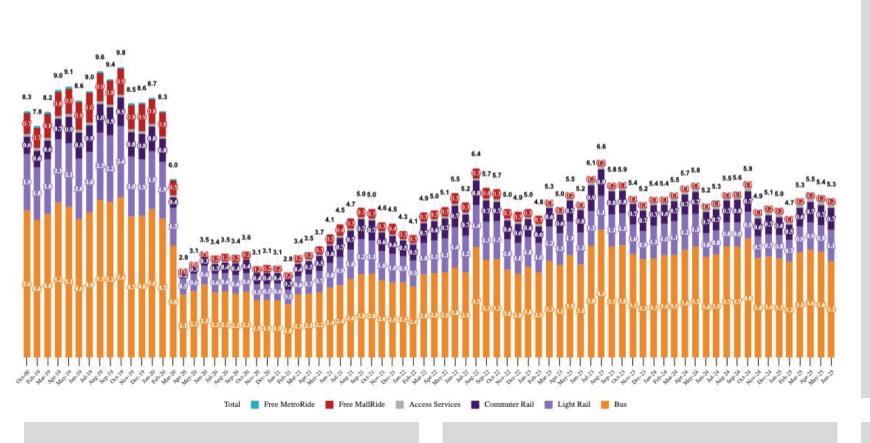
Saigopal Rangaraj



Ridership Analysis - June 2025







YoY % Growth*

Bus -8%

Light Rail +25%

Heavy Rail -2%

Total -1%

* Growth rates adjusted for equalized work week days on a year-over-year basis

Jun 2019 8.6m riders

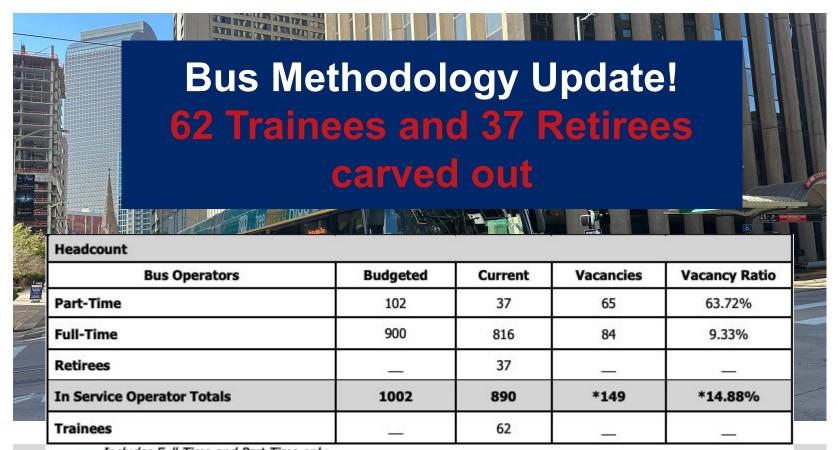
Jun 2021 4.1m riders

Jun 2025 5.3m riders



RID Operator Shortage - June 2025





Includes Full-Time and Part Time only.

Bus

149 Vacancies

853 vs. 1,002 Budget

Light Rail 35 Vacancies 182 vs. 217 Budget YoY Net Increase in Hiring*

> **Bus -46** Light Rail +13 Total -33

*YoY Increase (decrease) includes Full Time + Part Time operators presented net of attrition (voluntary & involuntary)

> **Bus & Light Rail** 184 Vacancies 1,035 vs. 1,219 Budget



RTD Paratransit Services

To use RTD's paratransit services, an individual must:

be unable to get to and from a bus stop or on and off a lift-equipped fixed-route bus by themselves

have a disability that prohibits them from completing fixed-route bus independently

live in the RTD District and within 3/4 mile of a fixed route bus or rail stop



Access-a-Ride





One-Way Ticket

\$4.50

one-way

Airport

\$19

one-way to DEN

Ticket Book - 6, One-Way Passes

\$27.00

LiVE Fare*

One-Way Ticket

\$2.25

one-way

Airport

\$9.50

one-way to or from DEN

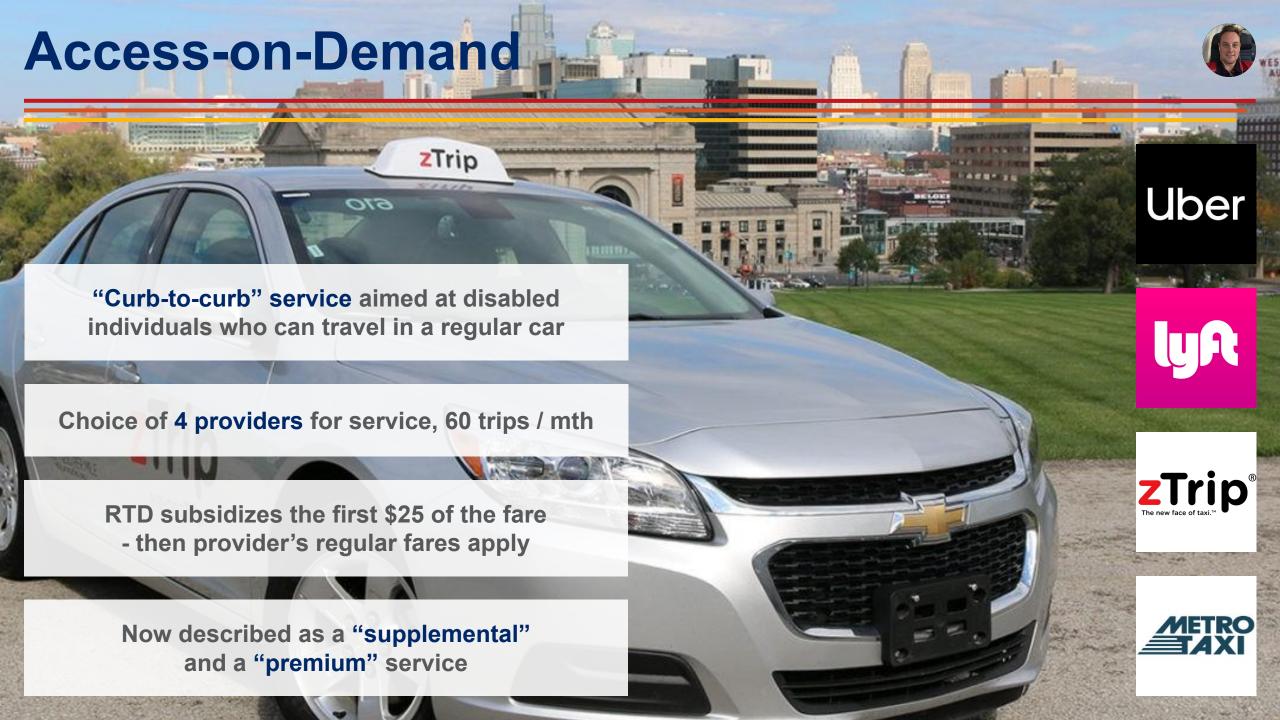
Ticket Book - 6, One-Way Tickets

\$13.50

Fully ADA compliant door-to-door van service

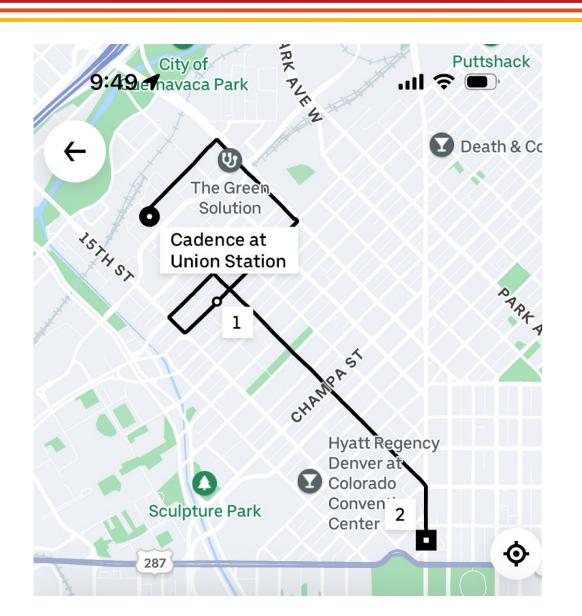
Trips must be scheduled between 1-7 days in advance

30 minute pick up window shared service

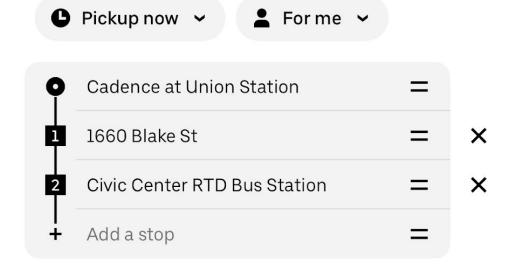


The Banned "Multi-stop" Function





Add stops



Done

RID

The Battle of Access-on-Demand



September 9, 2025, Recommendation from Director Harwick, Chair, Operations, Safety, and Security

Program Parameters

Standard fare \$6.50 upfront fare/\$3.25 LiVE fare

Trip subsidy \$20/trip

Service area All locations within current RTD service area

Service window Current AaR service hours

Trip cap 60 trips/month

Multi-stop trips Customers may schedule multi-stop trips with a maximum

of two destinations per origin (e.g., from home to daycare location to work location), utilizing providers that allow multi-stop functionality, with the initial destination not counting toward the 60 trip/month cap or requiring an

associated base fare

(Note: A multi-stop trip is defined as a trip with an origin-

destination-destination.)

Assumptions Projections assume a reduced increase in new monthly

customers of 2.5%, and an average of 18 trips per

customer per month

Annual Program Costs

Trip subsidy after fare \$15,243,301

WAV cost \$14,788,496

Total cost \$30,031,797



Staff targeting reducing AoD annual costs from \$15M to \$10M by way of introducing fares and reducing service hours from 24/7

AoD changes sent back to
OSS Committee for
September meeting
- who then recommended a
\$6.50 fare!

GDT continues to question why only AoD was targeted in a 'Paratransit Peer Review'



Julien Bouquet, RTD Board Chair (non-voting)



Governor Appointees

Harold Dominguez, City Manager of Longmont
Alexis Senger of Denver, University of Colorado System Consultant
Jackie Millet, Mayor of Lone Tree
Maria Garcia Berry, fmr. RTD Board Member, FasTracks Ballot Measure Lead, Public Affairs Expert
Matt Larsen, Board Member for RTD District E
James Flattum, Co-founder of Greater Denver Transit

Other Appointees

Jaime Lewis, CCDC, former RTD BoD Member
Lance Longenbohn, ATU 1001 President
Matthew Groves, Colorado Automobile Dealers Association
Kip Kolkmeier, Jefferson County Board of Adjustment and Volunteer Court Mediator
Andrew Iltis, Downtown Denver Partnership
Miller Hudson, set the original voter-elected Board
Renee Chacon - Commerce City Councilwoman
Tobin Snook - Youth Appointee





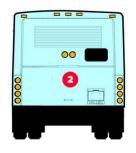
New Advertising Contract Issues



40' LF GILLIG

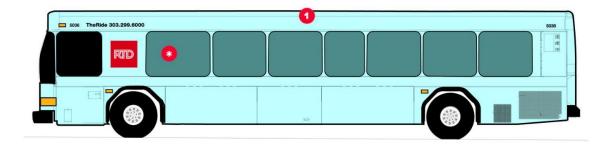
Specifications

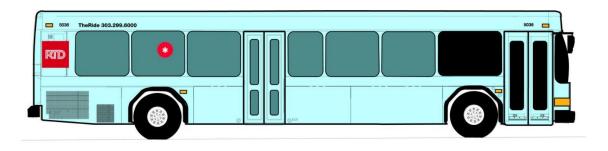
- 0% coverage on operator window-streetside
- · 0% coverage on front door-curbside
- 0% coverage on first curbside window
- · 0% coverage on rear door upper windows
- Up to, but not to exceed 50% coverage of total remaining square footage on all other windows NOT TO SCALE



Request for Proposals issued Sep 2nd. All documents on OpenGov website.

After front windows and doors, contract still says up to 50% of remaining windows may be wrapped!







WRAP AREA

resolution to ban window

wraps completely!

Director Paglieri is leading an effort for a Board

1 FULL SIDE: 108"x 485.06"

2 BACK: 95"x 108" Up to, but not to exceed 50% coverage of total remaining square footage on all other windows

Unacceptable RTD Response to Break-Ins





Mile High Stadium to Burnham Yards

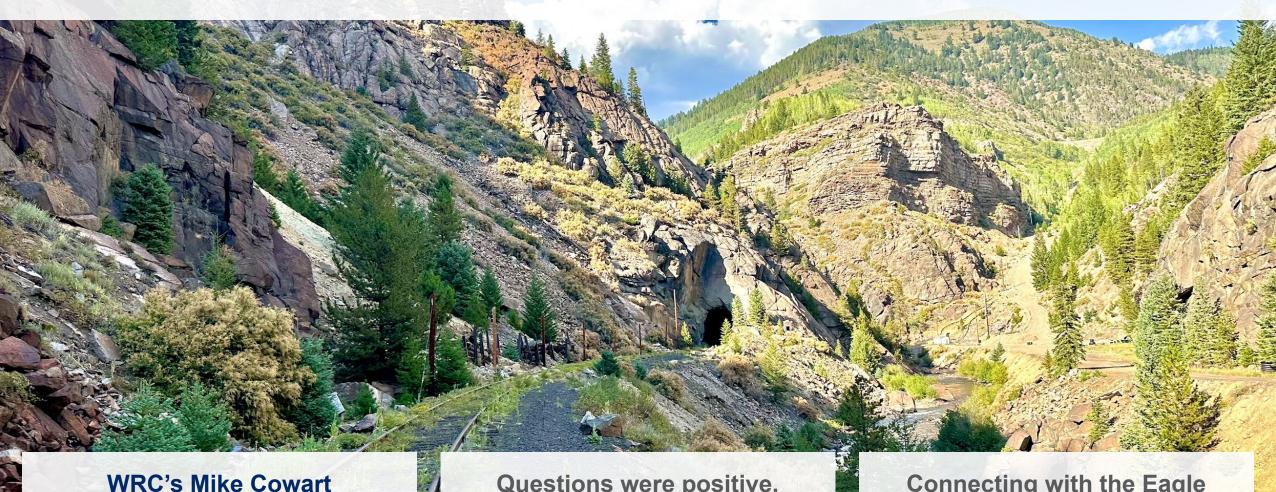






Western Rail Coalition Update





wrc's Mike Cowart
presented to Lake County
officials at their Leadville Seat

Questions were positive, focused on how rail can come back for passenger use!

Connecting with the Eagle County Task Force, exploring funding for a Feasibility Study



Grand Junction Union Depot Support







WRC's Michael Nuttall is collecting support letters for critical grant funding

Friends of GJ Union Depot are asking rail-friendly organizations across CO/UT

Fundraising to reopen as a focal point for non-auto mobility on the Western Slope

Last Night on the L Line





RTD is once again shutting down "Denver's Streetcar" the L line until Nov 27th

On Sat Aug 30th, a GDT crew met for one last ride of the summer.

Thanks to RTD light rail division and operator Sergio Chavez, badge #26377!





RID Bus Rodeo - Meet Austin Ward





Based out of Boulder Garage, drives Flatiron Flyer & other RTD coach services

Broomfield City Councilperson

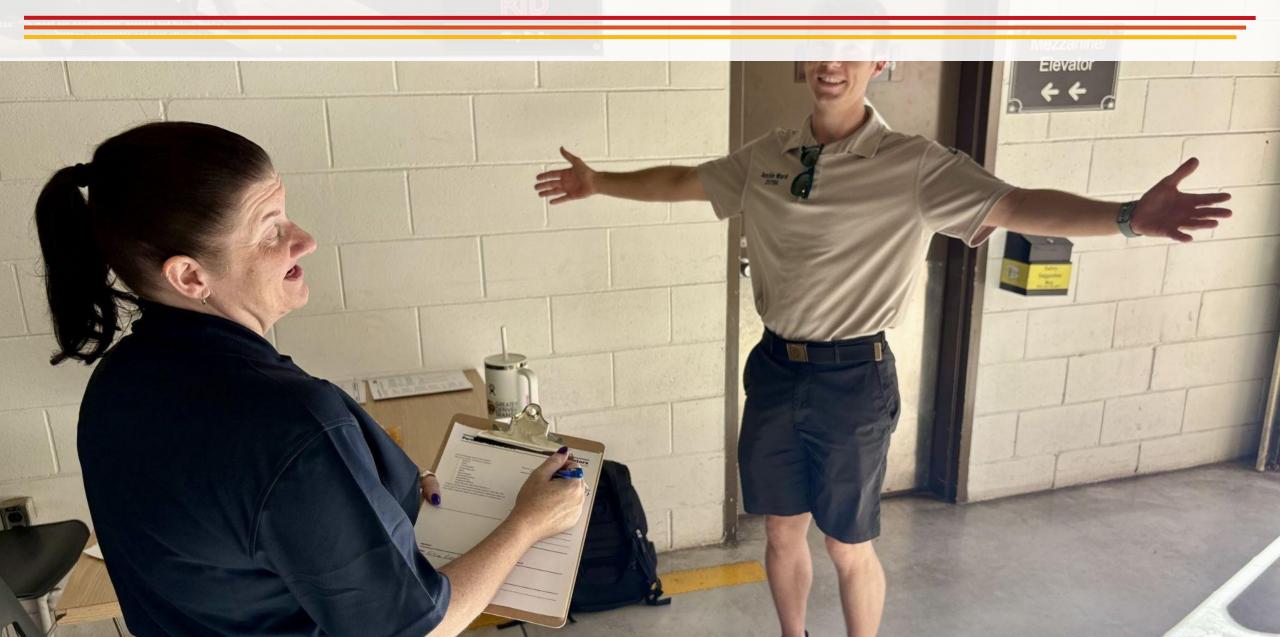
Compe

Also drives private for hire coach services



Bus Rodeo - Uniform Check







Bus Rodeo - Defects Inspection







RID Bus Rodeo - Course





2 courses, one for buses and one for Paratransit / FlexRide set up



Operators are timed and earn / lose points depending on how accurately they drive



Final task is an "accuracy stop" from 20mph



Bus Rodeo - Awards





2nd place for Austin. Congratulations!



A Very Happy Birthday from GDT...





Board of Directors Meeting





Next board meeting 5:30pm Tue Sep 30th 1660 Blake St, Denver Please come and give in-person public comment Meet outside at 5:15pm

Please speak about the Access-on-Demand Program Modifications

Monthly Meetings





6pm on 3rd Thursday of the month

Drinks at Terminal Bar after!

Next meeting 6pm Thu Oct 16th

More Meetings...







DENVER CITY COUNCIL

Front Range Passenger Rail Board of Directors Meeting 9am Fri Sep 26th INC Transportation Committee Meeting 6pm Thu Nov 13th Register for 30 minute public comment session 5pm Every Monday

Tour RTD with David Bragdon





Meet the Transit Governance Subject Matter Expert providing insights for RTD's Accountability Committee We're taking a transit tour of RTD on Sunday Afternoon September 21st 2:30 PM; Meet at DUS Terminal Bar!

Goal is to show the strengths and weaknesses of the network, and listen to his experience.











The Elusive RTD System Map ft. Buses





system-wide ra



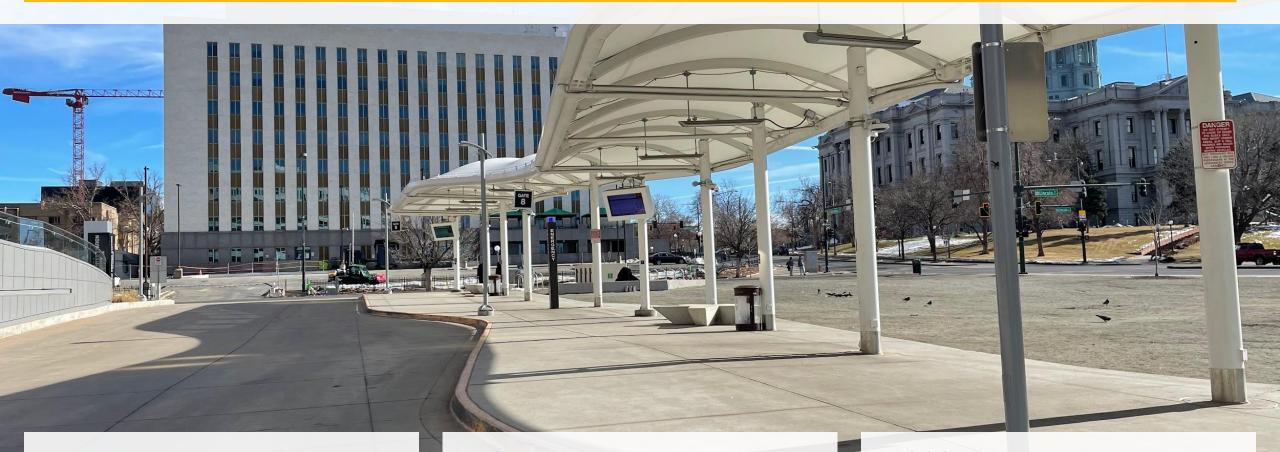




n Darrel Abruzzo has the challenge, and at mplete, the product is breathtaking

Downtown Bus Plan





Downtown Bus Plan is being discussed within RTD.

Surprising positivity some from several members of staff, chief concern is around Civic Center Station (CCS)

CCS is "at capacity" due to layover space, not gates.
Time to develop the Gravel Pit?

RTD Metro Area Bus Plan





New route geometry review continues to advance toward the outer metro

Goal is still to wrap up the project by end of year

Aim to start preliminary conversations with stakeholders next month

L Line on Welton Street





Presentation in final stages of development

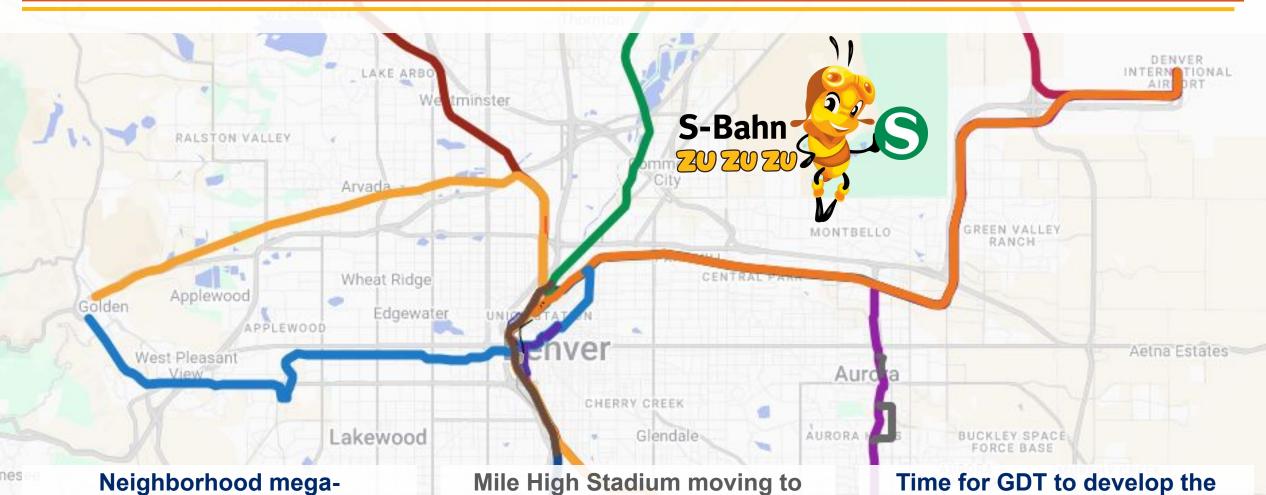
Input sought from GDT members

Downtown Area Plan appears to propose a bus only transitway for Welton St

Greater Denver Moves: 2050 Vision







developments are coming that will impact transit, and several are picking up speed

Mile High Stadium moving to Burnham, Ball Arena Parking Lot Redevelopment starting, extension of DT w/ River Mile Time for GDT to develop the long-term rail vision to complement our well-developed bus vision.

