

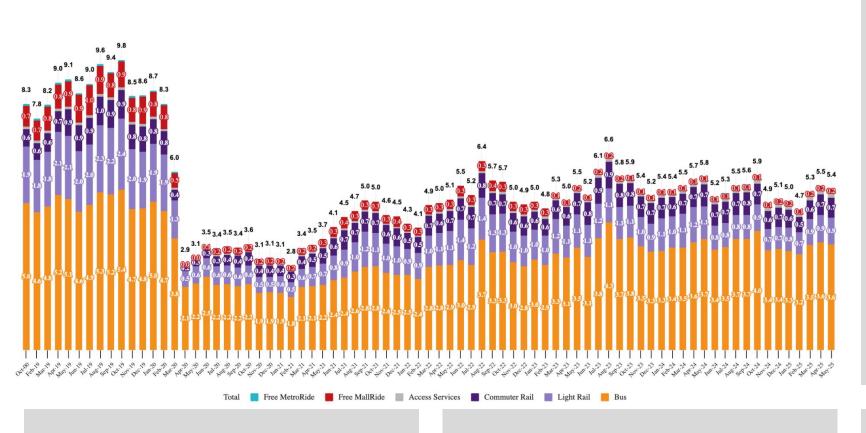




Ridership Analysis - May 2025







YoY % Growth*

Bus -1%

Light Rail -13%

Heavy Rail -7%

Total -3%

* Growth rates adjusted for equalized work week days on a year-over-year basis

May 2019 9.1m riders

May 2021 3.7m riders

May 2025 5.4m riders



PID Operator Shortage - May 2025





YoY Net Increase in Hiring*

Bus +82 Light Rail +9 Total +91

*YoY Increase (decrease) includes Full Time + Part Time operators presented net of attrition (voluntary & involuntary)

Bus 45 Vacancies 957 vs. 1,002 Budget

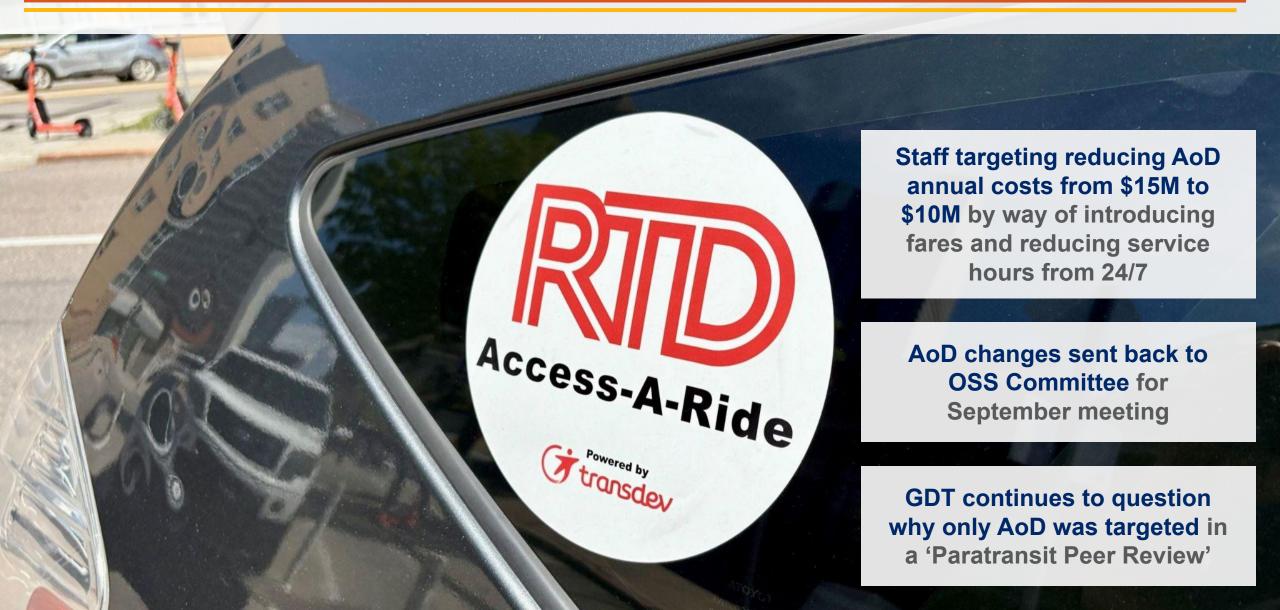
Light Rail 39 Vacancies 178 vs. 217 Budget

Bus & Light Rail 84 Vacancies 1,135 vs. 1,219 Budget



RID Access-on-Demand Changes Rejected







RID Lamar Advertising Contract Cancelled!



On Tue Jun 24th, the RTD Board voted to cancel the **Lamar Outdoor Advertising** Contract

Contract covered billboards, inside and outside of vehicles, digital signs and universal advertising totems

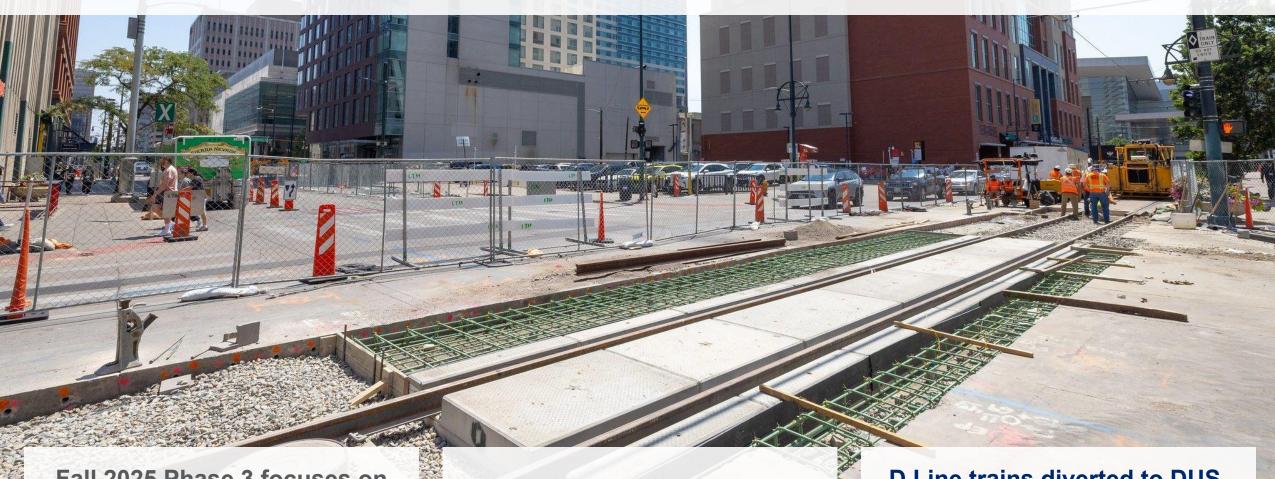


Following a public solicitation, a replacement advertising contract is expected to be awarded



PID Downtown Rail Loop Reconstruction





Fall 2025 Phase 3 focuses on **Kalamath St Grade Crossing** reconstruction

Phase runs Sep 2nd - Nov 27th

D Line trains diverted to DUS, H Line runs Florida to Southmoor, L Line suspended

RID Accountability Committee



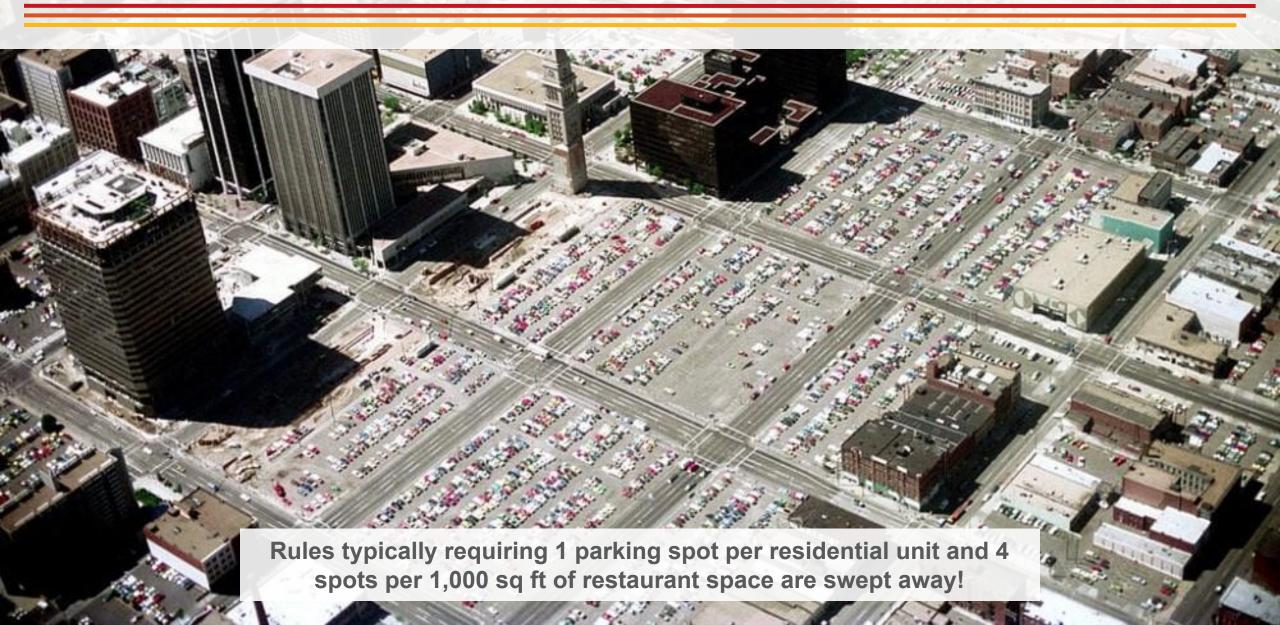


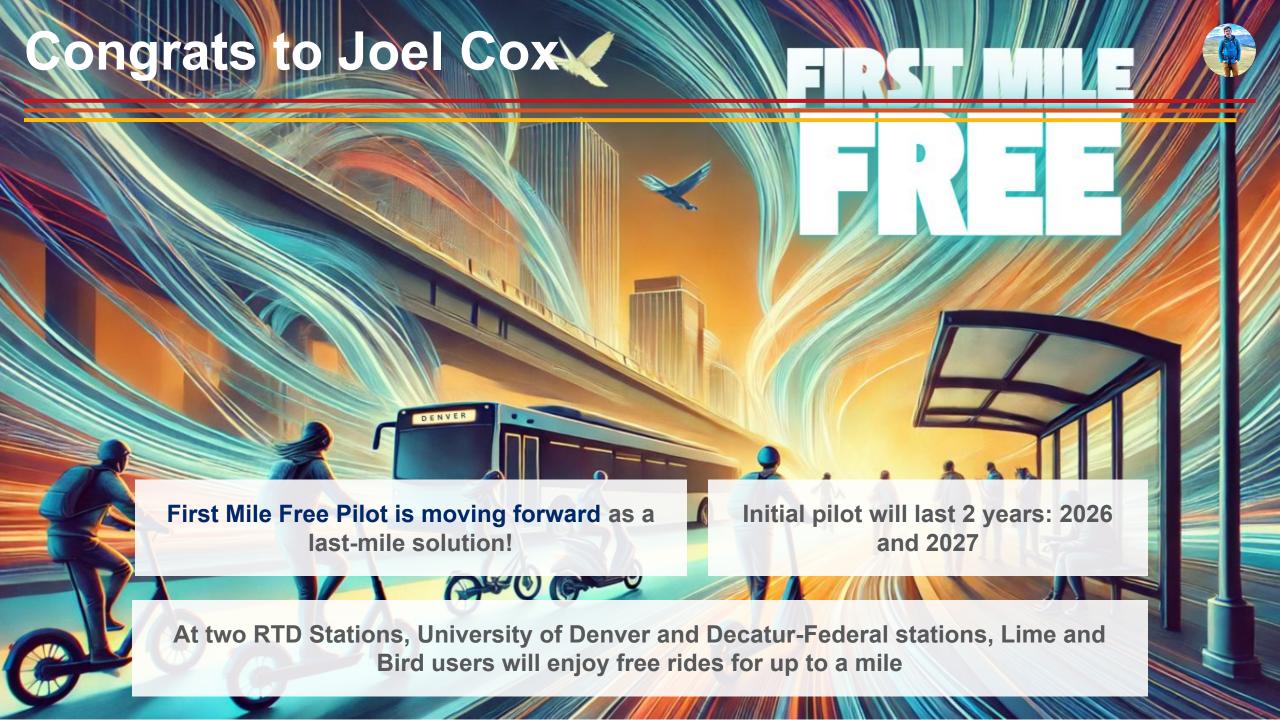
RTD Accountability Committee was created by the Colorado State Legislature in SB25-161

Committee recommendations will form the base of upcoming legislation

Denver Abolishes Parking Minimums!







Northwest Rail Joint Service IGA Signed!





A Glimpse into the Future of Intercity Rail...









Amtrak's first Siemens Airo set passes through Colorado en-route to Pueblo for FRA testing







Big Erection Installation on Colfax





A crowd of people turned out to view a massive installation on Colfax on Jun 24th



Workers had trouble getting their bolts in the hole(s)



The installation was so big it was visible from a quite a few blocks away

Next installation is 8pm, Tue Sep 2nd, Colfax & Colorado

A Swiss Summer at Euro 2025





Dedicated train shuttles will operate from Basel SBB to the stadium on matchday. Trains depart every 20 minutes from 3 hours before kick-off, taking approx. 5 minutes.

S-Bahn, tram and sub-innection the stadium from Leations across the city centre.

Do not drive to the stadium as the car parks by the stadium will not be available and roads around the stadium will be closed as of 16:00. If you must drive, visit the travel page for recommended Park + Ride locations.

After the match: Plan your journey back an advance!

For Basel SBB - use the train shuttle (departing every 7 minutes)

For the city centre - take tramline 14
For Basel Bad Bf train station - hop on bus service
36

Extra trains will be running from Basel SBB to Zurich HB, Bern, Lucerne, Biel/Bienne, Lausanne, Mulhouse and Freiburg im Breisgau. Check the SBB timetable for "EXT" train departures.



RID Board of Directors Meeting





Monthly Meetings





6pm on 3rd Thursday of the month

Drinks at Terminal Bar after!

Next meeting 6pm Thu Sep 18th

More Meetings...







DENVER CITY COUNCIL

Front Range Passenger Rail Board of Directors Meeting 9am Fri Aug 22nd INC Transportation Committee Meeting 6pm Thu Sep 11th Register for 30 minute public comment session 5pm Every Monday

Last Night on the L Line







RTD is once again shutting down "Denver's Streetcar" the L line until Nov 27th

Meet at 16th & California at 6:50pm, Sat Aug 30th

Music, friends, transit, and drinks after



groups: Bustang and Amtrak

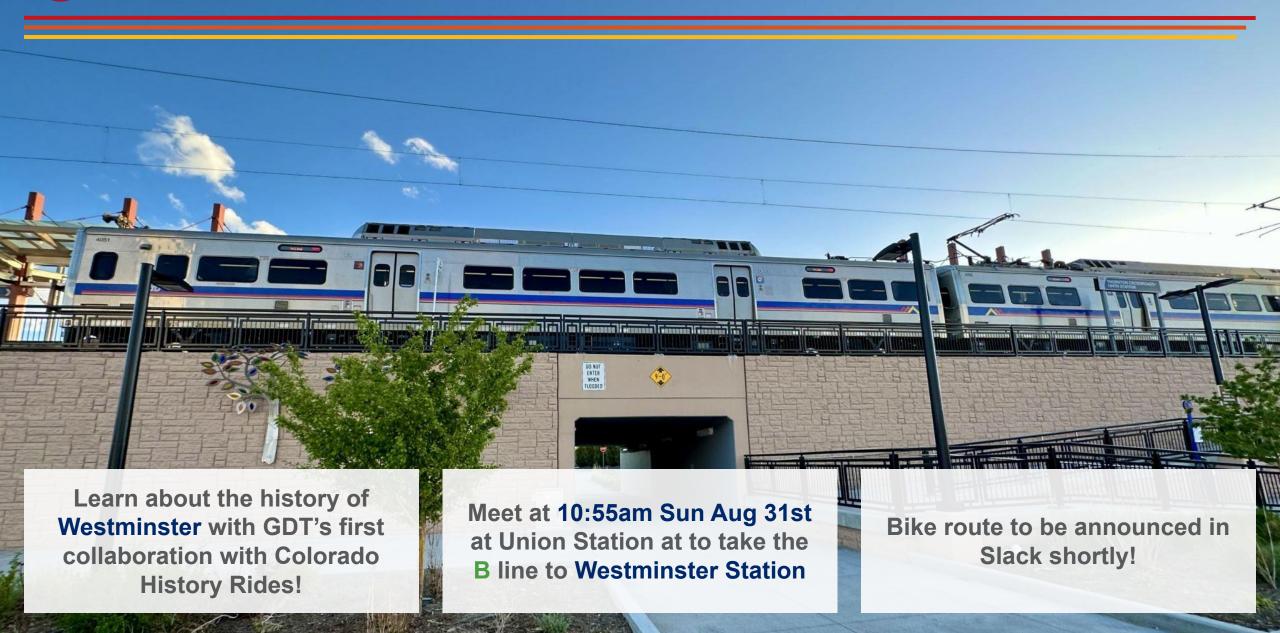
& Friends of GJ Union Depot, hikes, food, and other fun!

Sunday October 26th (put in PTO now)!



olorado History Rides Bike / Transit Collab 🍪





The Fabulous GDT Pool Party (fr this time)





As much as we need rain it's been cancelling our summer pool plans, but we won't give up!

We're taking a dip in the pool to kick off the summer September 4th 6:15 PM

Meet here at Cadence on the 13th floor, there will be food, drinks, and plenty of sunbathing



Downtown Bus Plan Gains Support





Presentations to Downtown Denver Partnership, DRCOG, and Denver Streets Congress

Signatures confirmed from key urbanist org allies!

Further signatures expected next week!

L Line on Welton Street





Presentation in final stages of development

Input sought from GDT members

Downtown Area Plan appears to propose a bus only transitway for Welton St



Metro Denver Bus Plan | Agenda





Where we began Downtown bus plan

What we want to accomplish Goals & Data

Where do we go from here
What we need to build

How you can be a bus plan warrior
Activity + ways to get involved

Where we began | The downtown bus plan was the first step in a much larger process





RTD bus journeys can be made faster with safer and easier transfer experiences in Downtown via a series of inexpensive and highly-marketable routing adjustments to form transit 'Trunks'

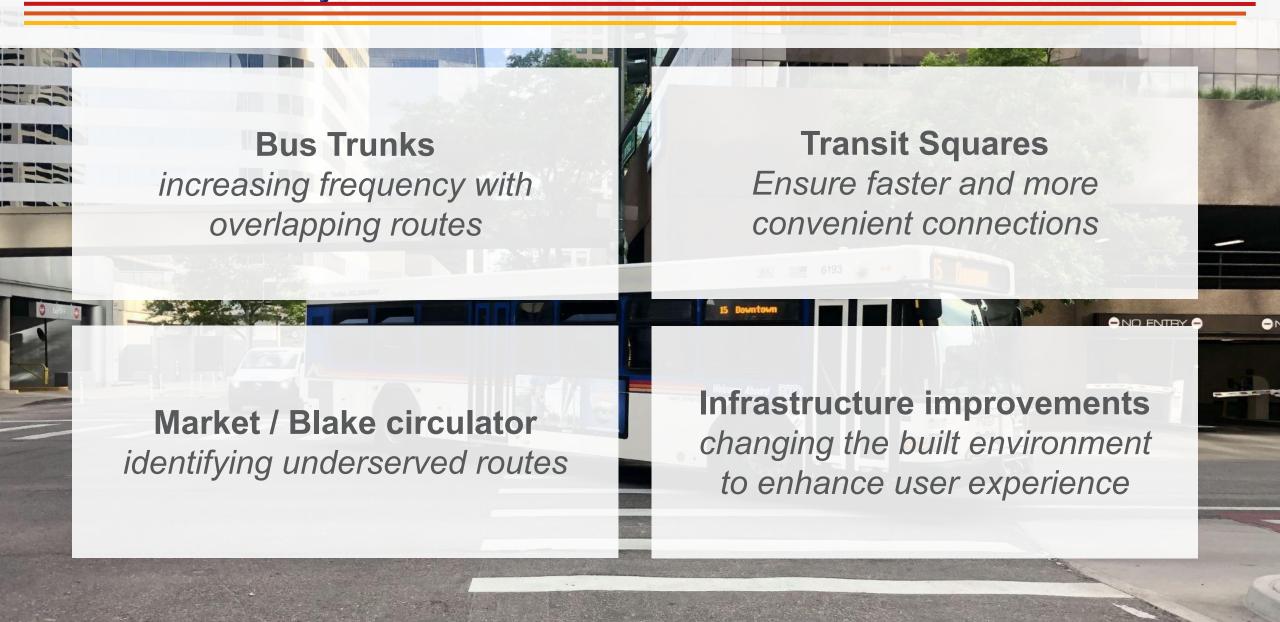
'Trunks' combine routes together to create ultra-high frequency service over a common stretch of street

24 RTD bus routes outlined in RTD's System
Optimization Plan should have their Downtown "last
miles" aligned between DUS and Civic Center

The high frequency 'Trunks' can be further enhanced by investment in block-long bus stops to make transfers safer, easier and quicker

Where we began | At a high level, the Downtown Bus Plan consists of 4 key elements





Goals & Deliverables | Our plan is guided by 3 core goals



Goals

- Ridership Recovery Develop a vision for RTD's bus system to meaningfully grow ridership within existing budget realities by adapting to growth patterns and post-pandemic travel trends
- Mode Shift Revive the ambition to make transit a useful and competitive travel mode for a major percentage of the district
- Data-Driven Decisions Create a proactive and robust route definition process (data collection, analysis, and decision-making) to prioritize network-level planning and connectivity, rather than isolated route updates and improvements

Key Deliverables

Proposed bus route network

List of complimentary upgrades to system

Executive summary & FAQ

Detailed service change process

Data | Any proposal will need to navigate around RTD's resource constrained reality



In-service weekday hours determined for all existing bus routes as of May 2025 schedule.

Comparison of total daily bus service hours in May 2025 schedule vs. revenue hours in SOP

Schedule	University of Denver and Decatur-Federal stations May 2025 (In-Service Hours)	May 2019 (In-Service Hours)	SOP Estimate (In-Service Hours) (85% May 2019)	SOP (Revenue Hours)
Weekday	5,319	7,010	5,959	7,587
Saturday	3,978	3,827	3,253	5,215
Sunday	3,148	2,938	2,497	4,200
Weekly Total	33,721	41,815	35,543	

Note that "in-service hours" do not account for breaks/layovers but "revenue hours" seem to include this time in RTD's definition

SOP revenue hours set at ~85% of "pre-pandemic" resources, this is used to estimate SOP in-service hours

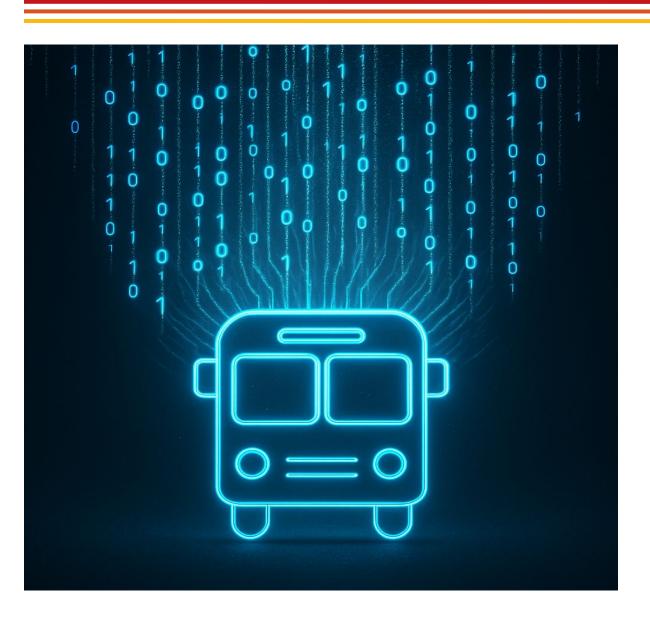
Key features | The Metro Denver Bus Plan builds on the core elements of the Downtown Bus Plan





Data | We will use as multiple inputs to validate our updated route geometry and investment hypothesis





Transit data:

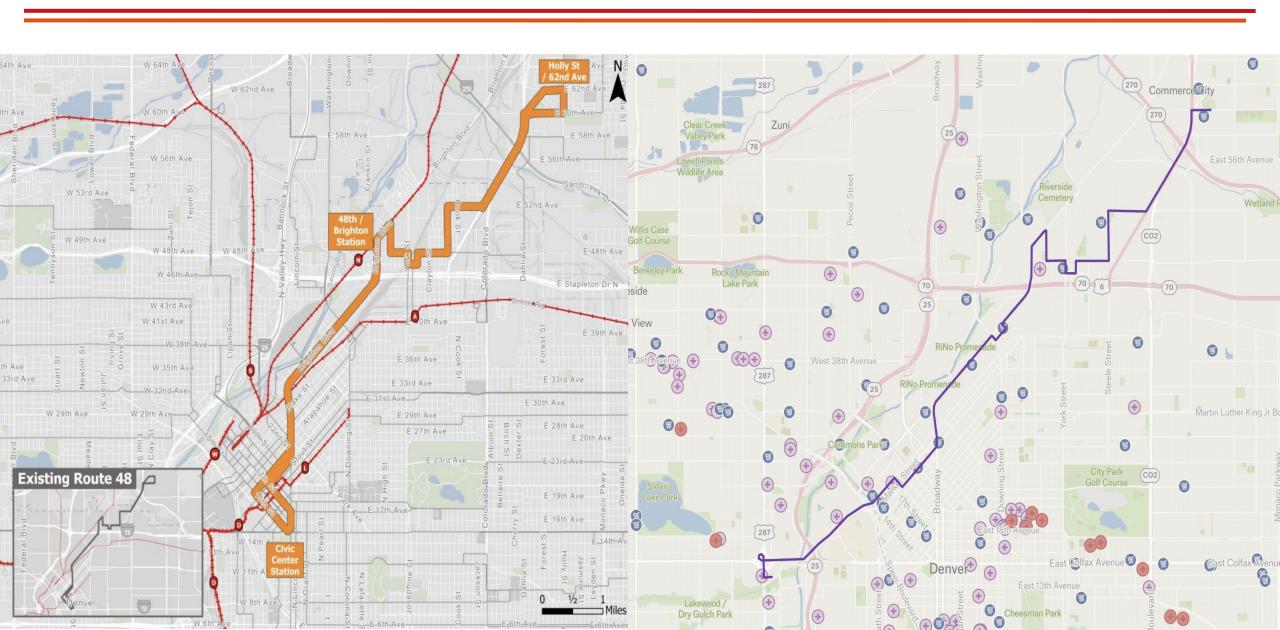
- Commercial densities
- Residential densities
- In service hours
- Points of interest
- Ridership by stop
- Thru passengers by route

Non-transit data:

- Traffic counts
- Household vehicle ownership
- Walk-shed land-use around stops
- Multi-modal links
- 0 ..

Output | Preliminary change for Route 48







Activity | Please pick a topic that interests you and join that group to help brainstorm a better transit future



Group 1 | How do we design a better bus system (i.e., what data to use)?

Group 2 | What physical changes do you want to see (i.e., seating, transit signal priority)?

Group 3 | What other changes should we propose that will support this bus plan (i.e., transit oriented development, expand eco-pass)?

Group 4 | How do we get people excited about this project and build a coalition of supporters?



Bus Plan | Current Routes by Resources



In-service weekday hours determined for all existing bus routes as of May 2025 schedule.

Gives rough estimate of what routes are most 'expensive' to add service (frequency, length), and where savings could be most effective.

Routes with high resource dedication tend to be high ridership, operate on major corridors, and provide key connections to rest of network.

Proposed changes to the highest-resourced routes should be studied early, since they have high impacts on plan as a whole.

Route	Trips per Weekday	In-Service Hours per Weekday
15L	202	219.3
15	212	208.9
153	132	179.9
31	191	164.0
MALL	428	158.7
121	135	135.9
16	170	128.4
0	149	116.0
40	135	115.7
105	141	115.0
FF1	123	114.3
73	131	110.5
76	69	101.1
38	69	

What is a Bus 'Trunk' Line?



A "trunk" line is a transit right-of-way where multiple lines merge together to create a common stretch of high-frequency service

Trunks do not always require new services, and can instead redesign and incorporate existing routes to create higher frequency

Trunks improve transfer opportunities due to having more lines over the same stretch of stations



