

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF COLORADO

PROCEEDING NO. 19I-0347R

IN THE MATTER OF THE REGIONAL TRANSPORTATION DISTRICT'S CORRECTIVE ACTION PLAN REGARDING THE SABLE BOULEVARD AND EXPOSITION AVENUE DERAILMENT, RULE 4 CCR 723-7-7347

REGIONAL TRANSPORTATION DISTRICT'S SECOND MOTION FOR EXTENSION OF TIME TO PROVIDE ANALYSIS OF BUDGET ISSUES REGARDING TECHNOLOGICAL MITIGATION, AND PLAN TO MOVE FORWARD

Regional Transportation District, ("RTD") through counsel undersigned, respectfully moves for an extension of time as follows:

1. By Decision No. C19-0535, the Commission opened an Investigation of the Derailment that is the subject of this proceeding.
2. By Decision No. C19-0829, mailed October 11, 2019 (the, "Decision"), the Commission approved RTD's Corrective Action Plan ("CAP"). In Section II.A.2. of the Decision, the Commission ordered RTD to provide a full analysis of its budget issues regarding adding technological mitigation to its light rail system and provide the Commission with a plan of how RTD proposes to move forward with enhancing its system and operations with additional technologies by April 30, 2020.
3. RTD moved for an extension of time to submit the budget issues analysis and proposed plan to move forward on May 26th, 2020. On June 4, 2020 in

Decision No. C20-0417 the Commission granted the motion for extension of time to August 31, 2020.

4. By Executive Order D 2020 152 Governor Polis amended and extended various executive orders declaring a disaster emergency due to the presence of coronavirus disease 2019 in Colorado for an additional 30 days from August 4, 2020.

5. The Covid 19 emergency has greatly reduced RTD's 2020 revenues from levels that would otherwise have occurred. In July, 2020, the University of Colorado Leeds School of Business provided RTD with a 2021 revenue projection that indicates medium scenario revenues in an amount that would be \$166,000,000.00 less than RTD's anticipated expenses. This projected shortfall is equivalent to over 20% of RTD's typical annual budget, and is outside of the control of RTD.

6. Due to the projected shortfall, RTD must make severe cuts from current, already reduced expenditures in order to produce a balanced 2021 budget. The nature of the cuts, and the final 2021 budget will not be approved by the RTD Board of Directors until December, 2020. RTD now believes it cannot meaningfully evaluate its options and present a proposed enhancement plan before the 2021 budget is approved.

WHEREFORE, RTD respectfully requests an extension of time of up to and including January 31, 2021 to submit the analysis of budget issues and proposed plan to move forward required in Section II.A.2 of Decision No. C19-0829.

Respectfully submitted this 28th day of August, 2020.

Regional Transportation District

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